



CITY OF LODI COUNCIL COMMUNICATION

AGENDA TITLE: Public Hearing to Consider Adopting Resolution Implementing Previously-Authorized CPI-Based Water and Wastewater Rates

MEETING DATE: June 7, 2006

PREPARED BY: Public Works Director

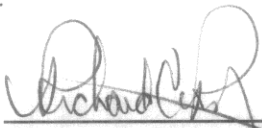
RECOMMENDED ACTION: That the City Council conduct a public hearing to consider adopting a resolution implementing previously-authorized CPI-based water and wastewater rates and following the public hearing, adopt the rate resolution.

BACKGROUND INFORMATION: In the spring of 2004, the City Council approved rate increases for water and wastewater services. The City-wide public notification and resolution passed at that time included provisions for future rate adjustments based on the Consumer Price Index (CPI).

Resolution No. 2004-77 states that the index to be used shall be the San Francisco-Oakland-San Jose CPI for all items (unadjusted) and the rate increase shall not exceed the percentage change in the CPI index since the previous adjustment. The price index for December 2004 was 199.5 and 203.4 for December 2005, which translates to 1.95%. This increase on all water and wastewater service charges results in adjusted water rates as shown on the attached tables. The rate increase is on all water and wastewater service charges, except for the PCE/TCE charges under water service. (The PCE/TCE rate analysis included a cost inflation allowance in establishing those increases with the three-step increase.) The monthly increase amount for a three-bedroom home is \$0.52 for water and \$0.49 for wastewater. The effective date of the increase is July 1, 2006.

FISCAL IMPACT: Increased annual water and wastewater fund revenue (approximately \$140,000 and \$150,000, respectively). The additional revenue is needed to help keep pace with increased costs of supplies, materials, and fuel, as well as other operational and capital costs.

FUNDING AVAILABLE: Not applicable.



Richard C. Prima, Jr.
Public Works Director

Prepared by Rebecca Areida, Management Analyst

RCP/RA/pmf

Attachments

cc: Steve Mann, Information Systems Manager

APPROVED: 

Blair King, City Manager

City of Lodi Water Utility
Proposed Water Rates

Single-Family Residential	Current Rates				Rates Effective 7/1/2006			
	Base	Infr.	PCE/TCE	Monthly Total	Base	Infr.	PCE/TCE (2nd step)	Monthly Total
1 BR - House	13.67	4.97	2.43	21.07	13.94	5.07	4.86	23.87
2 BR - House	16.41	5.97	2.92	25.30	16.73	6.09	5.84	28.66
3 BR - House	19.68	7.15	3.50	30.33	20.06	7.29	7.00	34.35
4 BR - House	23.64	8.60	4.20	36.44	24.10	8.77	8.41	41.28
5 BR - House	28.36	10.32	5.04	43.72	28.91	10.52	10.09	49.52
6 BR - House	34.03	12.38	6.05	52.46	34.69	12.62	12.10	59.41
7 BR - House	40.82	14.85	7.26	62.93	41.62	15.14	14.52	71.28
Multi-Family Residential								
1 BR - APT	11.73	4.27	2.09	18.09	11.96	4.35	4.17	20.48
2 BR - APT	14.07	5.12	2.50	21.69	14.34	5.22	5.00	24.56
3 BR - APT (1)	16.88	6.14	3.00	26.02	17.21	6.26	6.00	29.47
Flat Rate Commercial/Industrial Customers - Varies, Increase all by 1.95% except PCE/TCE surcharge								
Metered Rate (2)	Base	Infr. \$/ccf	PCE/TCE	Total	Base	Infr. \$/ccf	PCE/TCE	Total
Commodity Charge per 100 cu. Ft.	0.490	0.233		0.723	0.500	0.238		0.738
monthly charge								
Comm. 5/8"	14.35		3.19	17.54	14.63		6.37	21.00
Comm. .75"	15.77		3.50	19.27	16.08		7.00	23.08
Comm. 1"	23.65		5.25	28.90	24.11		10.51	34.62
Comm. 1.5"	31.53		7.00	38.53	32.14		14.00	46.14
Comm. 2"	39.42		8.76	48.18	40.19		17.51	57.70
Comm. 3"	55.19		12.26	67.45	56.27		24.51	80.78
Comm. 4"	70.96		15.76	86.72	72.34		31.52	103.86
Comm. 6"	102.50		22.77	125.27	104.50		45.53	150.03
Comm. 8"	134.06		29.75	163.81	136.67		59.50	196.17
Comm. 10"	165.60		36.75	202.35	168.83		73.50	242.33
Construction Water Charges per 100 cu. Ft.	0.723				0.738			

(1) plus 20% for each additional bedroom

(2) Monthly total for metered commercial customers depends on amount of water used

(3) Established City Utility Discounts apply to above rates

City of Lodi Wastewater Utility
Proposed Wastewater Rates

	Current Rates			Rates Effective 7/1/2006		
	Base	Infr.	Monthly Total	Base	Infr.	Monthly Total
Residential						
1 BR	10.81	4.39	15.20	11.02	4.47	15.49
2 BR	14.41	5.85	20.26	14.69	5.96	20.65
3 BR	18.05	7.31	25.36	18.36	7.45	25.81
4 BR	21.65	8.78	30.43	22.04	8.94	30.98
5 BR	25.25	10.24	35.49	25.71	10.43	36.14
6 BR	28.85	11.70	40.55	29.38	11.92	41.30
7 BR	32.47	13.16	45.63	33.05	13.41	46.46

Moderate Strength (annual per SSU)	243.12	247.80
High Strength User:		
Flow (per MG, annual basis)	2,052.00	2,092.01
BOD (per 1,000 lbs., annual basis)	338.64	345.24
SS (per 1,000 lb., annual basis)	211.73	215.86
Grease Inceptor & Septic Holding Tank Waste within City Limits (per 1,000 gal.)	179.30	182.80
Septic (only) Holding Tank Waste Outside City limits (per 1,000 gal.)	380.64	388.06
Disposal to Storm Drain System (per MG)	188.33	192.00
Disposal to Industrial System:		
Flow (per MG, annual basis)	1,309.48	n/a rates adusted annually per
BOD (per 1,000 lbs., annual basis)	22.82	LMC § 13.12.210
Winery Waste (per 1,000 gal.)	181.56	185.10

(1) Established City Utility Discounts apply to above rates

RESOLUTION NO. 2006-108

A RESOLUTION OF THE LODI CITY COUNCIL IMPLEMENTING
PREVIOUSLY-AUTHORIZED CONSUMER PRICE INDEX-BASED
WATER AND WASTEWATER RATES

WHEREAS, in the spring of 2004, the City Council approved rate increases for water and wastewater services; and

WHEREAS, the city-wide public notification and resolution passed at that time included provisions for future rate adjustments based on the Consumer Price Index (CPI); and

WHEREAS, Resolution No. 2004-77 states that the index to be used shall be the San Francisco-Oakland-San Jose CPI for all items (unadjusted) and the rate increase shall not exceed the percentage change in the CPI index since the previous adjustment; and

WHEREAS, the price index for December 2004 was 199.5 and 203.4 for December 2005, which translates to 1.95%; and

WHEREAS, this increase on all water and wastewater service charges results in adjusted water rates as shown on the attached tables marked Exhibit A and Exhibit B. The rate increase is on all water and wastewater service charges, except for the PCE/TCE charges under water service. (The PCE/TCE rate analysis included a cost inflation allowance in establishing those increases with the three-step increase.) The monthly increase amount for a three-bedroom home is \$0.52 for water and \$0.49 for wastewater; and

WHEREAS, the effective date of the increase is July 1, 2006.

NOW, THEREFORE, BE IT RESOLVED that the Lodi City Council hereby implements the previously-authorized CPI-based water and wastewater rates as shown on the attached tables marked Exhibit A and Exhibit B.

Dated: June 7, 2006

I hereby certify that Resolution No. 2006-108 was passed and adopted by the City Council of the City of Lodi in a regular meeting held June 7, 2006, by the following vote:

AYES: COUNCIL MEMBERS – Beckman, Hansen, and Johnson

NOES: COUNCIL MEMBERS – Mounce

ABSENT: COUNCIL MEMBERS – Mayor Hitchcock

ABSTAIN: COUNCIL MEMBERS – None


JENNIFER M. PERRIN
Interim City Clerk

**City of Lodi Water Utility
Proposed Water Rates**

	Current Rates				Rates Effective 7/1/2006			
	Base	Infr.	PCE/ TCE	Monthly Total	Base	Infr.	PCE/TCE (2nd step)	Monthly Total
Single-Family Residential								
1 BR - House	13.67	4.97	2.43	21.07	13.94	5.07	4.86	23.87
2 BR - House	16.41	5.97	2.92	25.30	16.73	6.09	5.84	28.66
3 BR - House	19.68	7.15	3.50	30.33	20.06	7.29	7.00	34.35
4 BR - House	23.64	8.60	4.20	36.44	24.10	8.77	8.41	41.28
5 BR - House	28.36	10.32	5.04	43.72	28.91	10.52	10.09	49.52
6 BR - House	34.03	12.38	6.05	52.46	34.69	12.62	12.10	59.41
7 BR - House	40.82	14.85	7.26	62.93	41.62	15.14	14.52	71.28
Multi-Family Residential								
1 BR - APT	11.73	4.27	2.09	18.09	11.96	4.35	4.17	20.48
2 BR - APT	14.07	5.12	2.50	21.69	14.34	5.22	5.00	24.56
3 BR - APT (1)	16.88	6.14	3.00	26.02	17.21	6.26	6.00	29.47
Flat Rate Commercial/Industrial Customers - Varies, Increase all by 1.95% except PCE/TCE surcharge								
Metered Rate (2)	Base	Infr. \$/ccf	PCE/ TCE	Total	Base	Infr. \$/ccf	PCE/ TCE	Total
Commodity Charge per 100 cu. Ft.	0.490	0.233		0.723	0.500	0.238		0.738
monthly charge								
Comm. 5/8"	14.35		3.19	17.54	14.63		6.37	21.00
Comm. .75"	15.77		3.50	19.27	16.08		7.00	23.08
Comm. 1"	23.65		5.25	28.90	24.11		10.51	34.62
Comm. 1.5"	31.53		7.00	38.53	32.14		14.00	46.14
Comm. 2"	39.42		8.76	48.18	40.19		17.51	57.70
Comm. 3"	55.19		12.26	67.45	56.27		24.51	80.78
Comm. 4"	70.96		15.76	86.72	72.34		31.52	103.86
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Comm. 8"	134.06		29.75	163.81	136.67		59.50	196.17
Comm. 10"	165.60		36.75	202.35	168.83		73.50	242.33
Construction Water Charges per 100 cu. Ft.	0.723				0.738			

(1) plus 20% for each additional bedroom

(2) Monthly total for metered commercial customers depends on amount of water used

(3) Established City Utility Discounts apply to above rates

**EXHIBIT
A**

EXHIBIT B

City of Lodi Wastewater Utility Proposed Wastewater Rates

	Current Rates			Rates Effective 7/1/2006		
	Base	Infr.	Monthly Total	Base	Infr.	Monthly Total
Residential						
1 BR	10.81	4.39	15.20	11.02	4.47	15.49
2 BR	14.41	5.85	20.26	14.69	5.96	20.65
3 BR	18.05	7.31	25.36	18.36	7.45	25.81
4 BR	21.65	8.78	30.43	22.04	8.94	30.98
5 BR	25.25	10.24	35.49	25.71	10.43	36.14
6 BR	28.85	11.70	40.55	29.38	11.92	41.30
7 BR	32.47	13.16	45.63	33.05	13.41	46.46

Moderate Strength (annual per SSU)	243.12	247.80
High Strength User:		
Flow (per MG, annual basis)	2,052.00	2,092.01
BOD (per 1,000 lbs., annual basis)	338.64	345.24
SS (per 1,000 lb., annual basis)	211.73	215.86
Grease Inceptor & Septic Holding Tank Waste within City Limits (per 1,000 gal.)	179.30	182.80
Septic (only) Holding Tank Waste Outside City limits (per 1,000 gal.)	380.64	388.06
Disposal to Storm Drain System (per MG)	188.33	192.00
Disposal to Industrial System:		
Flow (per MG, annual basis)	1,309.48	n/a rates adusted annually per LMC § 13.12.210
BOD (per 1,000 lbs., annual basis)	22.82	
Winery Waste (per 1,000 gal.)	181.56	185.10

(1) Established City Utility Discounts apply to above rates

PROOF OF PUBLICATION

(2015.5 C.C.C.P.)

STATE OF CALIFORNIA

County of San Joaquin

I am a citizen of the United States and a resident of the County aforesaid: I am over the age of eighteen years and not a party to or interested in the above entitled matter. I am the principal clerk of the printer of the Lodi News-Sentinel, a newspaper of general circulation, printed and published daily except Sundays and holidays, in the City of Lodi, California, County of San Joaquin and which newspaper had been adjudicated a newspaper of general circulation by the Superior Court, Department 3, of the County of San Joaquin, State of California, under the date of May 26th, 1953. Case Number 65990; that the notice of which the annexed is a printed copy (set in type not smaller than non-pareil) has been published in each regular and entire issue of said newspaper and not in any supplement thereto on the following dates to-wit:

May 13th, 20th

all in the year 2006.

I certify (or declare) under the penalty of perjury that the foregoing is true and correct.

Dated at Lodi, California, this 20th day of May 2006.

Diane Rosales

Signature

5512083

This space is for the County Clerk's Filing Stamp

Proof of Publication

Notice of Public Hearing for June 7, 2006 for a Resolution Adjusting CPO-Based Water and Wastewater Rates, (as indicated on Exhibits A and B)

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that on Wednesday, June 7, 2006, at the hour of 2:00 p.m., the Lodi City Council will conduct a Public Hearing at the Carnegie Forum, 100 West Pine Street, Lodi, to consider the following resolution adjusting CPO-based water and wastewater rates, (as indicated on Exhibits A and B):

Information regarding this matter may be obtained in the office of the Public Works Department, 221 West Pine Street. Interested persons are invited to present their views and comments on this matter. Written statements may be filed with the City Clerk, 221 West Pine Street, Lodi, California, 95240, on or before the date of the hearing. If you challenge the subject matter in court, you may be limited to raising only those issues you or someone else has described in this notice or in written correspondence delivered to the City Clerk, 221 West Pine Street, at or prior to the order of the Lodi City Council.

Susan J. Blackston
City Clerk

Dated: May 3, 2006

Approved as to form:

D. Stephen Schwabauer
City Attorney

City of Lodi Water Utility Proposed Water Rates

Current Rates

	Base	Inf.	PCE	Monthly Total	Base	Inf.	PCE	Monthly Total	Monthly Total
Single Family Residential	13.67	4.97	2.43	21.07	18.36	5.07	2.43	25.86	25.86
2 BR House	18.41	5.97	2.92	27.30	20.36	6.07	2.92	29.35	29.35
3 BR House	23.64	6.00	3.20	32.84	23.31	6.20	3.20	32.71	32.71
4 BR House	28.36	6.02	3.54	37.92	28.01	6.22	3.54	37.77	37.77
5 BR House	34.03	6.05	3.85	43.93	33.68	6.25	3.85	43.78	43.78
6 BR House	40.02	6.08	4.20	50.30	39.67	6.28	4.20	50.15	50.15
7 BR House	46.35	6.11	4.56	57.02	45.90	6.31	4.56	56.77	56.77
8 BR House	53.02	6.14	4.92	64.08	52.57	6.34	4.92	63.83	63.83
9 BR House	60.03	6.17	5.28	71.48	59.58	6.37	5.28	71.23	71.23
10 BR House	67.38	6.20	5.64	79.22	66.93	6.40	5.64	79.03	79.03
11 BR House	75.07	6.23	6.00	87.30	74.62	6.43	6.00	87.05	87.05
12 BR House	83.10	6.26	6.36	95.72	82.65	6.46	6.36	95.47	95.47
13 BR House	91.47	6.29	6.72	104.48	91.02	6.49	6.72	103.93	103.93
14 BR House	100.18	6.32	7.08	113.58	99.73	6.52	7.08	113.33	113.33
15 BR House	109.23	6.35	7.44	123.02	108.78	6.55	7.44	122.77	122.77
16 BR House	118.62	6.38	7.80	132.80	118.17	6.58	7.80	132.55	132.55
17 BR House	128.35	6.41	8.16	142.92	127.90	6.61	8.16	142.67	142.67
18 BR House	138.42	6.44	8.52	153.38	137.97	6.64	8.52	153.13	153.13
19 BR House	148.83	6.47	8.88	164.18	148.38	6.67	8.88	163.93	163.93
20 BR House	159.58	6.50	9.24	175.32	159.13	6.70	9.24	175.07	175.07
21 BR House	170.67	6.53	9.60	186.80	170.22	6.73	9.60	186.55	186.55
22 BR House	182.10	6.56	9.96	198.62	181.65	6.76	9.96	198.37	198.37
23 BR House	193.87	6.59	10.32	210.78	193.42	6.79	10.32	210.53	210.53
24 BR House	206.00	6.62	10.68	223.30	205.55	6.82	10.68	223.05	223.05
25 BR House	218.47	6.65	11.04	236.16	218.02	6.85	11.04	235.91	235.91
26 BR House	231.28	6.68	11.40	249.36	230.83	6.88	11.40	249.11	249.11
27 BR House	244.43	6.71	11.76	262.90	243.98	6.91	11.76	262.65	262.65
28 BR House	257.92	6.74	12.12	276.78	257.47	6.94	12.12	276.53	276.53
29 BR House	271.75	6.77	12.48	291.00	271.30	6.97	12.48	290.75	290.75
30 BR House	285.92	6.80	12.84	305.56	285.47	7.00	12.84	305.31	305.31
31 BR House	300.43	6.83	13.20	320.46	300.00	7.03	13.20	320.23	320.23
32 BR House	315.28	6.86	13.56	335.70	314.85	7.06	13.56	335.47	335.47
33 BR House	330.47	6.89	13.92	351.29	330.00	7.09	13.92	351.09	351.09
34 BR House	346.00	6.92	14.28	367.20	345.55	7.12	14.28	366.95	366.95
35 BR House	361.87	6.95	14.64	383.46	361.42	7.15	14.64	383.21	383.21
36 BR House	378.08	6.98	15.00	400.06	377.63	7.18	15.00	400.81	400.81
37 BR House	394.63	7.01	15.36	417.00	394.18	7.21	15.36	417.75	417.75
38 BR House	411.52	7.04	15.72	434.28	411.07	7.24	15.72	434.83	434.83
39 BR House	428.75	7.07	16.08	451.90	428.30	7.27	16.08	452.65	452.65
40 BR House	446.32	7.10	16.44	469.86	445.87	7.30	16.44	470.61	470.61
41 BR House	464.23	7.13	16.80	488.16	463.78	7.33	16.80	488.91	488.91
42 BR House	482.48	7.16	17.16	506.80	481.93	7.36	17.16	507.45	507.45
43 BR House	501.07	7.19	17.52	525.79	500.42	7.39	17.52	526.34	526.34
44 BR House	519.99	7.22	17.88	545.09	519.34	7.42	17.88	545.64	545.64
45 BR House	539.24	7.25	18.24	564.73	538.59	7.45	18.24	565.28	565.28
46 BR House	558.82	7.28	18.60	584.70	558.17	7.48	18.60	585.25	585.25
47 BR House	578.73	7.31	18.96	604.99	578.08	7.51	18.96	605.55	605.55
48 BR House	598.97	7.34	19.32	625.61	598.32	7.54	19.32	626.18	626.18
49 BR House	619.54	7.37	19.68	646.59	618.89	7.57	19.68	647.16	647.16
50 BR House	640.44	7.40	20.04	667.88	640.00	7.60	20.04	668.45	668.45
51 BR House	661.67	7.43	20.40	689.50	661.23	7.63	20.40	690.05	690.05
52 BR House	683.23	7.46	20.76	711.45	683.46	7.66	20.76	711.90	711.90
53 BR House	705.02	7.49	21.12	733.63	705.69	7.69	21.12	733.98	733.98
54 BR House	727.04	7.52	21.48	756.04	727.92	7.72	21.48	756.59	756.59
55 BR House	749.29	7.55	21.84	778.68	749.99	7.75	21.84	779.33	779.33
56 BR House	771.77	7.58	22.20	801.55	772.47	7.78	22.20	802.30	802.30
57 BR House	794.48	7.61	22.56	824.65	795.18	7.81	22.56	825.50	825.50
58 BR House	817.42	7.64	22.92	847.98	818.12	7.84	22.92	848.93	848.93
59 BR House	840.59	7.67	23.28	871.54	841.29	7.87	23.28	872.59	872.59
60 BR House	863.99	7.70	23.64	895.33	864.57	7.90	23.64	896.48	896.48
61 BR House	887.62	7.73	24.00	919.35	887.86	7.93	24.00	920.60	920.60
62 BR House	911.48	7.76	24.36	943.60	911.97	7.96	24.36	944.95	944.95
63 BR House	935.57	7.79	24.72	968.07	936.10	7.99	24.72	969.53	969.53
64 BR House	959.89	7.82	25.08	992.77	960.42	8.02	25.08	994.34	994.34
65 BR House	984.44	7.85	25.44	1017.73	984.93	8.05	25.44	1019.38	1019.38
66 BR House	1009.22	7.88	25.80	1042.92	1009.64	8.08	25.80	1044.65	1044.65
67 BR House	1034.23	7.91	26.16	1068.35	1034.75	8.11	26.16	1070.15	1070.15
68 BR House	1059.47	7.94	26.52	1094.02	1059.99	8.14	26.52	1095.88	1095.88
69 BR House	1084.94	7.97	26.88	1119.90	1085.26	8.17	26.88	1121.83	1121.83
70 BR House	1110.64	8.00	27.24	1146.08	1110.57	8.20	27.24	1148.01	1148.01
71 BR House	1136.57	8.03	27.60	1172.47	1136.50	8.23	27.60	1174.51	1174.51
72 BR House	1162.73	8.06	27.96	1199.07	1162.66	8.26	27.96	1201.23	1201.23
73 BR House	1189.12	8.09	28.32	1225.89	1188.95	8.29	28.32	1228.27	1228.27
74 BR House	1215.74	8.12	28.68	1252.93	1215.27	8.32	28.68	1255.53	1255.53
75 BR House	1242.59	8.15	29.04	1280.19	1242.62	8.35	29.04	1283.01	1283.01
76 BR House	1269.67	8.18	29.40	1307.67	1269.78	8.38	29.40	1310.71	1310.71
77 BR House	1296.98	8.21	29.76	1335.37	1297.09	8.41	29.76	1338.64	1338.64
78 BR House	1324.52	8.24	30.12	1363.29	1324.63	8.44	30.12	1366.80	1366.80
79 BR House	1352.29	8.27	30.48	1391.43	1352.80	8.47	30.48	1395.18	1395.18
80 BR House	1380.29	8.30	30.84	1419.79	1380.97	8.50	30.84	1423.79	1423.79
81 BR House	1408.52	8.33	31.20	1448.37	1409.14	8.53	31.20	1452.63	1452.63
82 BR House	1436.98	8.36	31.56	1477.17	1437.31	8.56	31.56	1481.70	1481.70
83 BR House	1465.67	8.39	31.92	1506.19	1465.58	8.59	31.92	1511.00	1511.00
84 BR House	1494.59	8.42	32.28	1535.43	1494.50	8.62	32.28	1540.53	1540.53
85 BR House	1523.74	8.45	32.64	1564.89	1523.65	8.65	32.64	1570.29	1570.29
86 BR House	1553.12	8.48	33.00	1594.57	1553.02	8.68	33.00	1600.28	1600.28
87 BR House	1582.73	8.51	33.36	1624.47	1582.63	8.71	33.36	1630.50	1630.50
88 BR House	1612.57	8.54	33.72	1654.59	1612.44	8.74	33.72	1660.95	1660.95
89 BR House	1642.64	8.57	34.08	1684.93	1642.65	8.77	34.08	1691.63	1691.63
90 BR House	1672.94	8.60	34.44	1715.49	1672.96	8.80	34.44	1722.54	1722.54
91 BR House	1703.47	8.63	34.80	1746.27	1703.47	8.83	34.80	1753.68	1753.68
92 BR House	1734.23	8.66	35.16	1777.27	1734.08	8.86	35.16	1785.05	1785.05
93 BR House	1765.22	8.69	35.52	1808.49	1765.09	8.89	35.52	1816.65	1816.65
94 BR House	1796.44	8.72	35.88	1839.93	1796.30	8.92	35.88	1848.48	1848.48
95 BR House	1827.89	8.75	36.24	1871.57	1827.71	8.95	36.24	1880.63	1880.63
96 BR House	1859.58	8.78	36.60	1903.47	1859.40	8.98	36.60	1913.01	1913.01
97 BR House	1891.50	8.81	36.96	1935.63	1891.31	9.01	36.96	1945.62	1945.62
98 BR House	1923.65	8.84	37.32	1968.05	1923.46	9.04	37.32	1978.46	1978.46
99 BR House	1956.04	8.87	37.68	2000.73	1955.85	9.07	37.68	2011.53	2011.53
100 BR House	1988.67	8.90	38.04	2033.67	1988.48	9.10	38.04	2044.83	2044.83

	Base	Inf.	PCE	Monthly Total	Base	Inf.	PCE	Monthly Total	Monthly Total
Commodity Charge	0.490	0.233		0.723	0.600	0.233		0.833	0.833
Per Month									
Monthly Charge	14.35	5.13		19.48	18.53	5.30		23.83	23.83
Comm. 75-1577	3.60	19.27		22.87	3.60	19.27		22.87	22.87
Comm. 1	23.85	5.35		29.20	23.85	5.35		29.20	29.20
Comm. 1.5-31.53	7.00	35.53		42.53	7.00	35.53		42.53	42.53
Comm. 2	39.42	8.76		48.18	39.42	8.76		48.18	48.18
Comm. 3	55.10	12.26		67.36	55.10	12.26		67.36	67.36
Comm. 4	70.5								

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that on Wednesday, June 7, 2006, at the hour of 7:00 p.m., or as soon thereafter as the matter may be heard, the City Council will conduct a Public Hearing at the Carnegie Forum, 305 West Pine Street, Lodi, to consider the following matter:

a) Resolution adjusting CPI-based water and wastewater rates, (as indicated on Exhibits A and B).

Information regarding this matter may be obtained in the office of the Public Works Department, 221 West Pine Street, Lodi, California. All interested persons are invited to present their views and comments on this matter. Written statements may be filed with the City Clerk at any time prior to the hearing scheduled herein, and oral statements may be made at said hearing.

If you challenge the subject matter in court, you may be limited to raising only those issues you or someone else raised at the Public Hearing described in this notice or in written correspondence delivered to the City Clerk, 221 West Pine Street, at or prior to the Public Hearing. By Order of the Lodi City Council:

Susan J. Blackston
City Clerk

Dated: May 3, 2006

Approved as to form:

D. Stephen Schwabauer
City Attorney

City of Lodi Water Utility Proposed Water Rates

	Current Rates				Rates Effective 7/1/2006			
	Base	Infr.	PCE/ TCE	Monthly Total	Base	Infr.	PCE/ TCE (2nd step)	Monthly Total
Single- Family Residential								
1 BR - House	13.67	4.97	2.43	21.07	13.94	5.07	4.86	23.87
2 BR - House	16.41	5.97	2.92	25.30	16.73	6.09	5.84	28.66
3 BR - House	19.68	7.15	3.50	30.33	20.06	7.29	7.00	34.35
4 BR - House	23.64	8.60	4.20	36.44	24.10	8.77	8.41	41.28
5 BR - House	28.36	10.32	5.04	43.72	28.91	10.52	10.09	49.52
6 BR - House	34.03	12.38	6.05	52.46	34.69	12.62	12.10	59.41
7 BR - House	40.82	14.85	7.26	62.93	41.62	15.14	14.52	71.28
Multi- Family Residential								
1 BR - APT	11.73	4.27	2.09	18.09	11.96	4.35	4.17	20.48
2 BR - APT	14.07	5.12	2.50	21.69	14.34	5.22	5.00	24.56
3 BR - APT (1)	16.88	6.14	3.00	26.02	17.21	6.26	6.00	29.47
Flat Rate Commercial/ Industrial Customers - Varies, Increase all by 1.95% except PCE/ TCE surcharge								

Metered Rate (2)	Base	Infr. \$/ccf	PCE/ TCE	Total	Base	Infr. \$/ccf	PCE/ TCE	Total
Commodity Charge per 100 cu. Ft.	0.490	0.233		0.723	0.500	0.238		0.738
monthly charge								
Comm. 5/ 8"	14.35		3.19	17.54	14.63		6.37	21.00
Comm. .75" 15.77		3.50	19.27	16.08		7.00	23.08	
Comm. 1"	23.65		5.25	28.90	24.11		10.51	34.62
Comm. 1.5" 31.53		7.00	38.53	32.14		14.00	46.14	
Comm. 2"	39.42		8.76	48.18	40.19		17.51	57.70
Comm. 3"	55.19		12.26	67.45	56.27		24.51	80.78
Comm. 4"	70.96		15.76	86.72	72.34		31.52	103.86
Comm. 6"	102.50		22.77	125.27	104.50		45.53	150.03
Comm. 8"	134.06		29.75	163.81	136.67		59.50	196.17
Comm. 10"	165.60		36.75	202.35	168.83		73.50	242.33

Construction Water Charges
per 100 cu. Ft. 0.723

(1) plus 20% for each additional bedroom

(2) Monthly total for metered commercial customers depends on amount of water used

(3) Established City Utility Discounts apply to above rates

City of Lodi Wastewater Utility Proposed Wastewater Rates

	Current Rates			Rates Effective 7/01/2006		
	Base	Infr.	Monthly Total	Base	Infr.	Monthly Total
Residential						
1 BR	10.81	4.39	15.20	11.02	4.47	15.49
2 BR	14.41	5.85	20.26	14.69	5.96	20.65
3 BR	18.05	7.31	25.36	18.36	7.45	25.81
4 BR	21.65	8.78	30.43	22.04	8.94	30.98
5 BR	25.25	10.24	35.49	25.71	10.43	36.14
6 BR	28.85	11.70	40.55	29.38	11.92	41.30
7 BR	32.47	13.16	45.63	33.05	13.41	46.46

Moderate Strength (annual per SSU)

243.12

247.80

High Strength User:

Flow (per MG, annual basis)
BOD (per 1,000 lbs., annual basis)
SS (per 1,000 lb., annual basis)

2,052.00
338.64
211.73

2,092.01
345.24
215.86

Grease Inceptor & Septic Holding
Tank Waste within City Limits (per
1,000 gal.)

179.30

182.80

Septic (only) Holding Tank Waste
Outside City limits (per 1,000 gal.)

380.64

388.06

Disposal to Storm Drain System (per MG)

188.33

192.00

Disposal to Industrial System:
Flow (per MG, annual basis)
BOD (per 1,000 lbs., annual basis)

1,309.48
22.82

n/a rates adjusted annually per
LMC § 13.12.210

Winery Waste (per 1,000 gal.)

181.56

185.10

(1) Established City Utility Discounts apply to above rates
May 13, 20, 2006 - 05512083



***Please immediately confirm receipt
of this fax by calling 333-6702***

CITY OF LODI
P. O. BOX 3006
LODI, CALIFORNIA 95241-1910

ADVERTISING INSTRUCTIONS

SUBJECT: NOTICE OF PUBLIC HEARING FOR June 7, 2006 for a Resolution
Adjusting CPI-Based Water and Wastewater Rates, (as indicated on Exhibits A and B).

LEGAL AD

PUBLISH DATE: May 13, 2006 & May 20, 2006

TEAR SHEETS WANTED: Three (3) please

SEND AFFIDAVIT AND BILL TO: SUSAN BLACKSTON, CITY CLERK
City of Lodi
P.O. Box 3006
Lodi, CA 95241-1910

DATED: May 4, 2006

ORDERED BY: SUSAN J. BLACKSTON
CITY CLERK

JENNIFER M. PERRIN, CMC
DEPUTY CITY CLERK

JACQUELINE L. TAYLOR, CMC
DEPUTY CITY CLERK


DANA R. CHAPMAN
ADMINISTRATIVE CLERK

Verify Appearance of this Legal in the Newspaper – Copy to File

LNS Faxed to the Sentinel at 369-1084 at 3:10 PM (time) on 5/4/06 (date) 4 (pages)
DIANE Phoned to confirm receipt of all pages at 4:00 PM (time) JLT DRC JMP (initials)



CITY OF LODI

**Carnegie Forum
305 West Pine Street, Lodi**

NOTICE OF PUBLIC HEARING

Date: June 7, 2006

Time: 7:00 p.m.

For information regarding this notice please contact:

**Susan J. Blackston
City Clerk
Telephone: (209) 333-6702**

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that on **Wednesday, June 7, 2006**, at the hour of 7:00 p.m., or as soon thereafter as the matter may be heard, the City Council will conduct a Public Hearing at the Carnegie Forum, 305 West Pine Street, Lodi, to consider the following matter:

- a) Resolution adjusting CPI-based water and wastewater rates, (as indicated on Exhibits A and B).

Information regarding this matter may be obtained in the office of the Public Works Department, 221 West Pine Street, Lodi, California. All interested persons are invited to present their views and comments on this matter. Written statements may be filed with the City Clerk at any time prior to the hearing scheduled herein, and oral statements may be made at said hearing.

If you challenge the subject matter in court, you may be limited to raising only those issues you or someone else raised at the Public Hearing described in this notice or in written correspondence delivered to the City Clerk, 221 West Pine Street, at or prior to the Public Hearing.

By Order of the Lodi City Council:

A handwritten signature in black ink, appearing to read "Susan J. Blackston", written over a horizontal line.

Susan J. Blackston
City Clerk

Dated: May 3, 2006

Approved as to form:

A handwritten signature in black ink, appearing to read "D. Stephen Schwabauer", written over a horizontal line.

D. Stephen Schwabauer
City Attorney

City of Lodi Water Utility
Proposed Water Rates

	Current Rates				Rates Effective 7/1/2006			
	Base	Infr.	PCE/ TCE	Monthly Total	Base	Infr.	PCE/TCE (2nd step)	Monthly Total
Single-Family Residential								
1 BR - House	13.67	4.97	2.43	21.07	13.94	5.07	4.86	23.87
2 BR - House	16.41	5.97	2.92	25.30	16.73	6.09	5.84	28.66
3 BR - House	19.68	7.15	3.50	30.33	20.06	7.29	7.00	34.35
4 BR - House	23.64	8.60	4.20	36.44	24.10	8.77	8.41	41.28
5 BR - House	28.36	10.32	5.04	43.72	28.91	10.52	10.09	49.52
6 BR - House	34.03	12.38	6.05	52.46	34.69	12.62	12.10	59.41
7 BR - House	40.82	14.85	7.26	62.93	41.62	15.14	14.52	71.28
Multi-Family Residential								
1 BR - APT	11.73	4.27	2.09	18.09	11.96	4.35	4.17	20.48
2 BR - APT	14.07	5.12	2.50	21.69	14.34	5.22	5.00	24.56
3 BR - APT (1)	16.88	6.14	3.00	26.02	17.21	6.26	6.00	29.47
Flat Rate Commercial/Industrial Customers - Varies, Increase all by 1.95% except PCE/TCE surcharge								
Metered Rate (2)	Base	Infr. \$/ccf	PCE/ TCE	Total	Base	Infr. \$/ccf	PCE/ TCE	Total
Commodity Charge per 100 cu. Ft.	0.490	0.233		0.723	0.500	0.238		0.738
monthly charge								
Comm. 5/8"	14.35		3.19	17.54	14.63		6.37	21.00
Comm. .75"	15.77		3.50	19.27	16.08		7.00	23.08
Comm. 1"	23.65		5.25	28.90	24.11		10.51	34.62
Comm. 1.5"	31.53		7.00	38.53	32.14		14.00	46.14
Comm. 2"	39.42		8.76	48.18	40.19		17.51	57.70
Comm. 3"	55.19		12.26	67.45	56.27		24.51	80.78
Comm. 4"	70.96		15.76	86.72	72.34		31.52	103.86
Comm. 6"	102.50		22.77	125.27	104.50		45.53	150.03
Comm. 8"	134.06		29.75	163.81	136.67		59.50	196.17
Comm. 10"	165.60		36.75	202.35	168.83		73.50	242.33
Construction Water Charges per 100 cu. Ft.	0.723				0.738			

(1) plus 20% for each additional bedroom

(2) Monthly total for metered commercial customers depends on amount of water used

(3) Established City Utility Discr

City of Lodi Wastewater Utility
Proposed Wastewater Rates

Residential	Current Rates			Rates Effective 7/1/2006		
	Base	Infr.	Monthly Total	Base	Infr.	Monthly Total
1 BR	10.81	4.39	15.20	11.02	4.47	15.49
2 BR	14.41	5.85	20.26	14.69	5.96	20.65
3 BR	18.05	7.31	25.36	18.36	7.45	25.81
4 BR	21.65	8.78	30.43	22.04	8.94	30.98
5 BR	25.25	10.24	35.49	25.71	10.43	36.14
6 BR	28.85	11.70	40.55	29.38	11.92	41.30
7 BR	32.47	13.16	45.63	33.05	13.41	46.46

Moderate Strength (annual per SSU)	243.12	247.80
High Strength User:		
Flow (per MG, annual basis)	2,052.00	2,092.01
BOD (per 1,000 lbs., annual basis)	338.64	345.24
SS (per 1,000 lb., annual basis)	211.73	215.86
Grease Inceptor & Septic Holding Tank Waste within City Limits (per 1,000 gal.)	179.30	182.80
Septic (only) Holding Tank Waste Outside City limits (per 1,000 gal.)	380.64	388.06
Disposal to Storm Drain System (per MG)	188.33	192.00
Disposal to Industrial System:		
Flow (per MG, annual basis)	1,309.48	n/a rates adusted annually per LMC § 13.12.210
BOD (per 1,000 lbs., annual basis)	22.82	
Winery Waste (per 1,000 gal.)	181.56	185.10

(1) Established City Utility Discounts apply to above rates



DECLARATION OF POSTING

PUBLIC HEARING FOR June 7, 2006 for a Resolution Adjusting CPI-Based Water and Wastewater Rates

On Friday May 5, 2006, in the City of Lodi, San Joaquin County, California, a Notice of Public Hearing was posted for a Resolution adjusting CPI-Based Water and Wastewater Rates at the following locations;

Lodi Public Library
Lodi City Clerk's Office
Lodi City Hall Lobby
Lodi Carnegie Forum

I declare under penalty of perjury that the foregoing is true and correct.

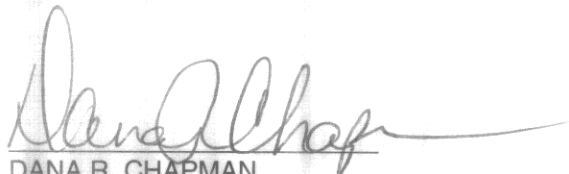
Executed on May 5, 2006, at Lodi, California.

ORDERED BY:

SUSAN J. BLACKSTON
CITY CLERK

JENNIFER M. PERRIN, CMC
DEPUTY CITY CLERK

JACQUELINE L. TAYLOR, CMC
DEPUTY CITY CLERK



DANA R. CHAPMAN
ADMINISTRATIVE CLERK